

Strategic Plan 2024-2027

# **VISION:**

gather. discover. grow.

# **MISSION:**

We support our community by connecting everyone to information, materials, and experiences that foster a love of reading, learning, and exploration.

#### VIBRANT COMMUNITY ENGAGEMENT AND RESPONSIVE SERVICES

# **Goal 1.1: Evolve Outreach Services & Expand Collaborative Partnerships**

- Partnership Plan
- Engage Old & New Partners
- Expand Mobile Services



#### VIBRANT COMMUNITY ENGAGEMENT AND RESPONSIVE SERVICES

#### **Goal 1.2: Enhance Communications**

- Evaluation Guidelines
- Creative Marketing Strategies
- Library Website
- Readers' Advisory



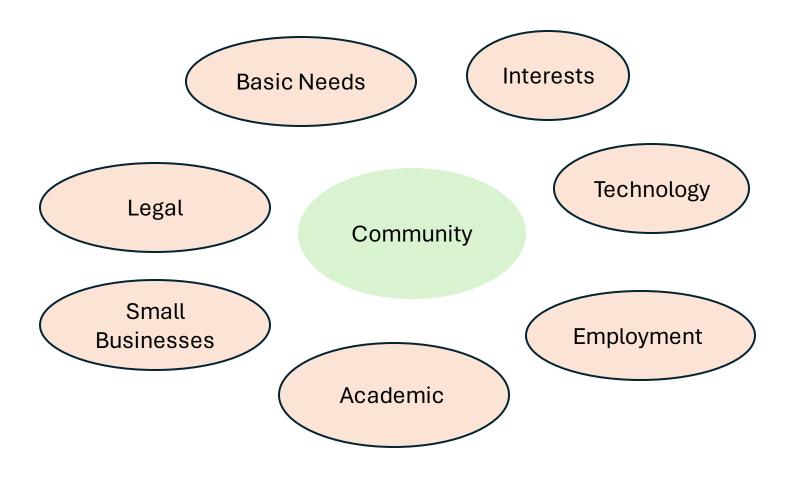


#### VIBRANT COMMUNITY ENGAGEMENT AND RESPONSIVE SERVICES

### Goal 1.3: Cultivate inclusive services and programs representative of our diverse community

- School Outreach Events
- Data Collection
- Community Based Programming





#### VIBRANT COMMUNITY ENGAGEMENT AND RESPONSIVE SERVICES

Goal 1.3: Cultivate inclusive services and programs representative of our diverse community

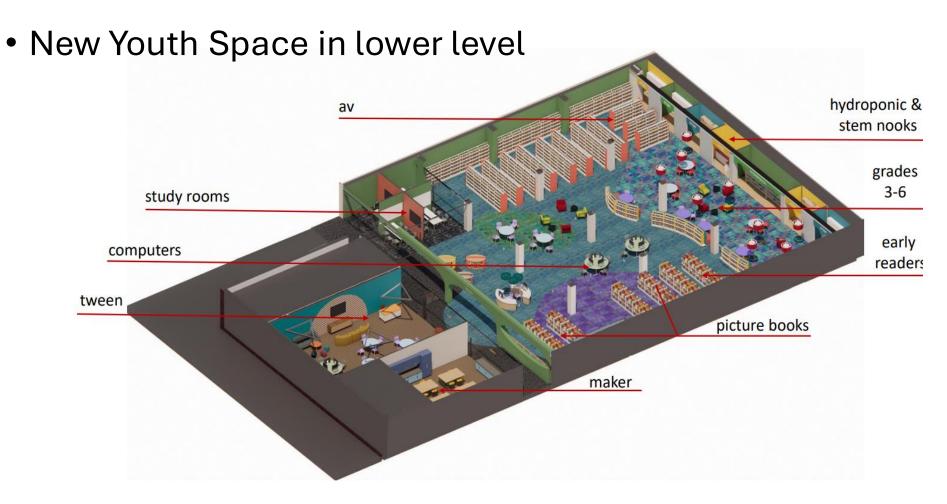
- Diversity, Equity, and Inclusion
- Bilingual Reading Programs
- Engagement and Participation
- Supportive Community Programming





# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.1 Prioritize Long-term and Large-scale Facility Needs**



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# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.1 Prioritize Long-term and Large-scale Facility Needs**

New Teen and MakerSpace in lower level



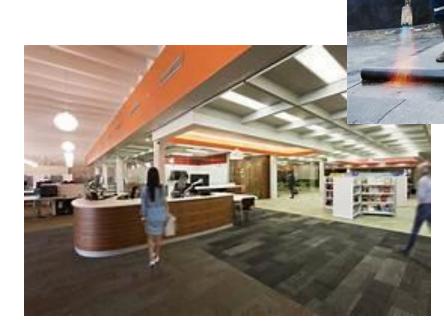


#### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.1 Prioritize Long-term and Large-scale Facility Needs**

Comprehensive Capital Assessment Plan

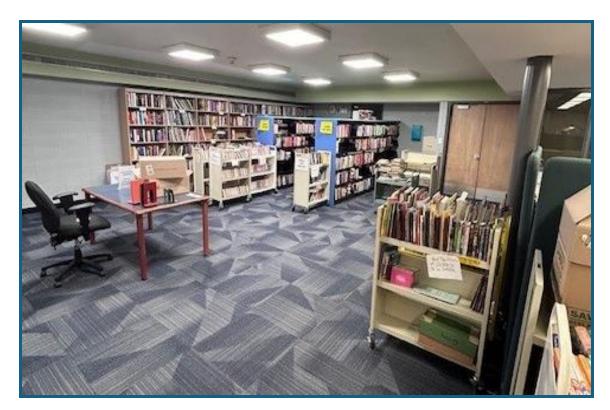
- Mechanical equipment
- Safety systems
- Infrastructure
- Technology
- o Construction/remodels



# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

**Goal 2.1 Prioritize Long-term and Large-scale Facility Needs** 

New space for Friends of the Library





#### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

### **Goal 2.1 Prioritize Long-term and Large-scale Facility Needs**

- ADA compliant bathrooms
- Flex seating, quiet areas, study rooms for adults
- LED lighting
- Kitchen Space for programs
- Reimagining the old office space on the main floor
  - Rentable space, genealogy room, small meeting room





#### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

#### **Goal 2.2 Maximize Library Access and Comfort for Users**



- Signage
  - Welcoming
  - Informative
  - Bilingual



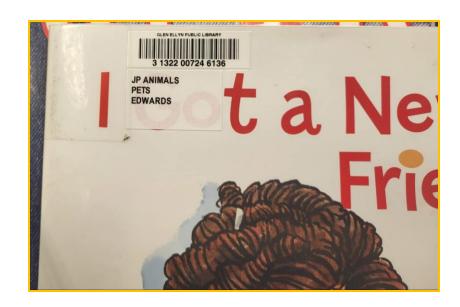


# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.2 Maximize Library Access and Comfort for Users**

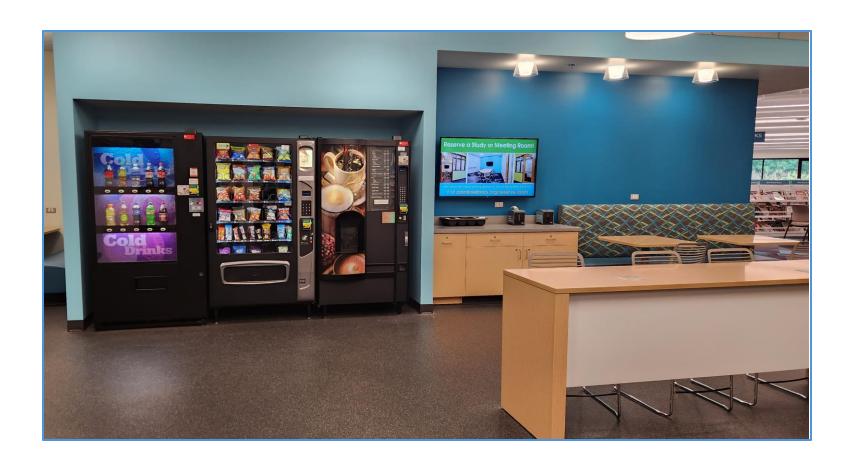


- Picture book shelving
  - Face out
  - Books separated by chosen topics



# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.2 Maximize Library Access and Comfort for Users**



Enhance with morand seat

## ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

### **Goal 2.2 Maximize Library Access and Comfort for Users**



- Wheelchairs and walkers available for use in the library near the entrance.
- Rolling baskets for patrons to collect lots of items for checkout!



# ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

**Goal 2.2 Maximize Library Access and Comfort for Users** 

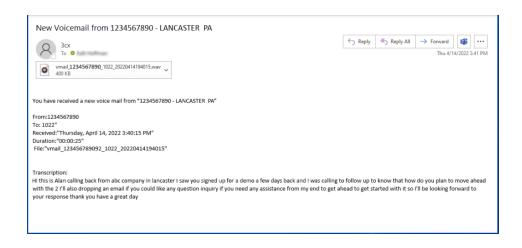


- Telehealth Kiosk
  - Safe, private virtual medical care
  - Opportunity for partnerships with Rosalind Franklin and other agencies.

### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

# **Goal 2.3 Invest in Innovative Technology**





- VOIP Telephone System
  - Money saving
  - Work from anywhere
  - Advanced features

#### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES

#### **Goal 2.3 Invest in Innovative Technology**





Catalog Home

Library Info -

Search -

My Account +

Help -

DISPLAYING 1 OF



Title: Greg Heffley's journal

Author: Kinney, Jeff, author.

Format: Book

Publisher, Date: New York: Amulet Books, 2007.

©2007

Description: 217 pages: illustrations; 22 cm.

Summary: Greg records his sixth grade experiences in a middle school where he and his best friend, Rowley undersized weaklings amid boys who need to shave twice daily, hope just to survive, but when Rowley grows more popular, Greg must take drastic measures to save their friendship.

Audience: 950L Lexile

Series: Diary of a wimpy kid; 1

Kinney, Jeff. Diary of a wimpy kid (Series) ; 1.

Subjects: Heffley, Greg - Juvenile fiction.

Middle school students - Juvenile fiction.

Middle schools - Juvenile fiction.

Friendship - Juvenile fiction

Schools -- Juvenile fiction.

Diaries - Juvenile fiction.

Genre: Humorous fiction.

Diary fiction.

Novels.

School fiction.

Reading Level: Accelerated Reader/Renaissance Learning MG 5.2 3.0

ISBN 9780810993136

Click here to see items from all branches...

- Transition to CCS consortium
  - Robust catalog
  - Can search 30+ libraries for items
  - One comprehensive patron database
  - Increases convenience and access for patrons

#### ACCESSIBLE SPACES AND MODERNIZED LIBRARY FACILITIES





- Translation tablets
  - Can help staff with foreign language speakers and deaf/mute patrons
  - Is available in many different languages
  - Can be used out of library in different scenarios
  - Can be used at every service desk

## **Goal 3.1 Optimize Organizational Culture**

- Evaluate Staffing and Departmental Needs
- Organize offices and service desks for efficient workflow
- Support staff growth and development
  - Shadowing/mentor initiative and cross training
  - Staff Committees
    - Website Redesign, Wayfinding, Accessibility and Green Team are new this year!
- Develop shared cultural values statement



## **Goal 3.1 Optimize Organizational Culture**

- Patrons are valued and well-served
  - Customer service and hospitality-focused staff training
  - Develop patron appreciation and recognition initiatives
    - Give patrons something to smile about and remember
  - Regularly solicit feedback from patrons
    - Interactive message boards
    - Pre- and post-program chats
    - Question of the day at Customer Service Desk
    - Comment cards and suggestions boxes





#### **Goal 3.2 Grow Board Engagement**

- Recruit and retain engaged and knowledgeable trustees
  - Action photos of trustees in library, how we use the library (books, programs, etc.), Socials engagement, clear, easy application, monthly share out at COW
- Equip board members with meaningful training opportunities
  - Identify mix of virtual/in person opportunities, speaker in a retreat for more engagement, partner with nearby boards, buddy system, aligning expectations with goals of trustees
- Strengthen connections between board and staff
  - Staff participation, align to policy or events, staff event attendan
- Strengthen connections between board and community
  - Build informal relationships at "unoffice hours"

## **Goal 3.3 Ensure Sustainable Funding**

- Applying for Grants
  - Staff Committee
    - Illinois State Library Project Next Generation Grant
    - RAILS My Library Is... Grant
    - Identify and apply for joint grants with community partners
- Private Foundation Support
- Develop volunteer, work/study programs, and internships
  - Build on what we are doing with YouthBuild and schools





## **Goal 3.3 Ensure Sustainable Funding**

A STRONG AND SUSTAINABLE ORGANIZATION

- Library budget
  - Build relationship with new banking partners
  - Realize increased interest income from managing investments
  - Staff support tuition support and conference
  - Improve monitoring of supply inventory and contract renewals
- Waukegan Public Library Foundation
  - Grow membership
  - Annual Fundraiser
  - Develop efficient and effective options for staff support
- Friends of the Waukegan Public Library
  - Grow membership
  - Book sales ongoing in-house, biannual, Amazon
  - Develop other biannual or quarterly events





# **Questions? Comments?**

The Library is here for you and your feedback and ideas are always welcome.

Thank you!