

WAUKEGAN PUBLIC LIBRARY
 Summary FY18 Budget

(3)
 FY19

Budget

Total 4100 · Real Estate Tax Revenue	4,000,000
Total 4200 · Library Revenue	75,000
Total 4300 · Contributed Income	36,700
Total 4400 · Grant Revenue	346,500
Total 4500 · Interest Income	1,500
Total 4600 · Other Income	4,000
Total Revenues	4,463,700
Total 5100 · Salaries, Benefits, Staff Dev	3,199,076
Total 5200 · Administrative Services	179,740
Total 5300 · Public Services	342,829
Total 5400 · Community Services	156,692
Total 5500 · Building Services	84,966
Total 5600 · Information Technology Services	171,010
Total 5800 · Grants	156,000
Total 6000 · Capital Expenditures	30,880
Total 6500 · Debt Service	291,663
Total Expenses	4,612,855
Net Surplus	-149,155
Use of Library Reserves	150,000
Net	845

For additional budget information, see also the City of Waukegan's website.